

SUMMARY

MEGA SCHEMES FOR KARACHI CITY

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.18	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Mega Schemes for Karachi City	7300.467	17	7142.492	159.860	7302.352	0	0.000	0.000	0.000	17	7142.492	159.860	7302.352	0.000	7302.352	28.000	0.000
Total Mega Schemes for Karachi City :-		7300.467	17	7142.492	159.860	7302.352	0	0.000	0.000	0.000	17	7142.492	159.860	7302.352	0.000	7302.352	28.000	0.000

PROVINCIAL
MEGA SCHEMES FOR KARACHI CITY

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June' 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

MEGA SCHEMES FOR KARACHI
(Ongoing Schemes)

1474	Construction of U-Turn at Natha Khan Bridge (SDG # 9)	Karachi	Approved 10.08.16	June-19	214.466	70.500	0.000	0.000	70.500	143.966	143.966	0.000	143.966	0.000	33	100	0.000	0.000
1475	Construction of Drig Road Underpass along Shahrah-e-Faisal with restoration of existing Right Turn Bridge (Revised) (SDG # 9)	Karachi	Approved 09.03.18	June-19	1654.999	505.000	430.853	0.000	935.853	719.146	691.146	0.000	691.146	0.000	57	98	28.000	0.000
1476	Construction of Underpass at Submarine Chowrangi (Revised) (SDG # 9)	Karachi	Approved 18.08.16	June-19	2204.919	249.980	1750.000	0.000	1999.980	204.939	204.939	0.000	204.939	0.000	91	100	0.000	0.000
1477	Replacement of existing damaged/ Broken of 12” Dia W/S pipeline with 16” Dia pipe & enhancement pumping machinery at UC-4 Metroville Pumping Station and providing 8" dia Water Suply line Hazara Chowk to Al Wajid Town (SDG # 9)	Karachi	Approved 18.08.16	June-19	100.000	40.354	50.000	0.000	90.354	9.646	9.646	0.000	9.646	0.000	90	100	0.000	0.000
1478	Rehabilitation and Improvement of Karachi Zoo (Revised) (C:171.459+R:159.860) (SDG # 9)	Karachi	Approved 23.02.18	June-19	331.319	75.000	21.459	0.000	96.459	234.860	75.000	159.860	234.860	0.000	29	100	0.000	0.000
1479	Construction of Road from Tank Chowrangi to Super Highway via Thado Naala (Revised) (SDG # 9)	Karachi	Approved 02.05.18	June-19	574.175	0.000	350.000	0.000	350.000	224.175	224.175	0.000	224.175	0.000	61	100	0.000	0.000
1480	Re-Construction of Tipu Sultan Road from Shahrae Faisal to Karsaz (SDG # 9)	Karachi	Approved 25.08.17	June-19	278.115	0.000	280.000	0.000	280.000	-1.885	28.000	0.000	28.000	0.000	101	111	0.000	0.000
1481	Construction of flyover at Tipu Sultan Intersection, Underpass at Hyder Ali Road Intersection and Underpass at Tariq Road Intersection along Shaheed-e-Millat Road (SDG # 9)	Karachi	Approved 27.09.17	June-19	1886.996	0.000	620.000	0.000	620.000	1266.996	1266.996	0.000	1266.996	0.000	33	100	0.000	0.000

PROVINCIAL
MEGA SCHEMES FOR KARACHI CITY

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June' 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1482	Widening and Re-Construction of Stadium Road from University Road to Rashid Minhas Road, Karachi (SDG # 9)	Karachi	Approved 25.08.17	June-19	379.898	0.000	270.000	0.000	270.000	109.898	109.898	0.000	109.898	0.000	71	100	0.000	0.000
1483	Rehabilitation / Improvement of Roads in surrounding area of Lea Market, Lyari South, Karachi. (SDG#9)	Karachi	Approved 09.02.18	June-19	649.210	0.000	0.000	0.000	0.000	649.210	649.210	0.000	649.210	0.000	0	100	0.000	0.000
1484	Construction and remodeling of 12000 Road Landhi, Korangi (SDG # 9)	Karachi	Approved 25.10.17	June-19	2032.440	0.000	750.000	0.000	750.000	1282.440	1282.440	0.000	1282.440	0.000	37	100	0.000	0.000
1485	Improvement Plan for roads at Cantt Railway Station (Revised) (SDG # 9)	Karachi	Approved 02.05.18	June-19	422.016	0.000	240.000	0.000	240.000	182.016	182.016	0.000	182.016	0.000	57	100	0.000	0.000
1486	Construction and improvement of road from Fuwara Chowk to Garden via Abdullah Haroon Road and back to Fawara Chowk via Zaibunissa road (Revised) (SDG # 9)	Karachi	Approved 02.05.18	June-19	1004.589	0.000	643.672	0.000	643.672	360.917	360.917	0.000	360.917	0.000	64	100	0.000	0.000
1487	Widening of Bridge over Orangi Nallah near Habib Bank (SDG # 9)	Karachi	Approved 18.08.17	June-19	125.356	0.000	0.000	0.000	0.000	125.356	125.356	0.000	125.356	0.000	0	100	0.000	0.000
1488	Construction of SWD from Star Gate to Chakora Nallah Shahra-e- Faisal, Karachi (SDG # 9)	Karachi	Approved 02.05.18	June-18	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100	0.000	0.000
1489	Providing and laying 24" dia MS pipeline from Habib Bank to Pump No.3 for the improvement of Water Supply of Baldia Town (SDG # 9)	Karachi	Approved 27.09.17	June-19	399.580	0.000	100.000	0.000	100.000	299.580	299.580	0.000	299.580	0.000	25	100	0.000	0.000
1490	Re-Construction / Rehabilitation of Road 8000 from Jam Sadiq Bridge to Dawood Chowranghi	Karachi	Approved 09.03.18	June-19	1289.207	0.000	0.000	0.000	0.000	1289.207	1289.207	0.000	1289.207	0.000	0	100	0.000	0.000
Total Mega Projects for Karachi City:-					13747.285	940.834	5505.984	0.000	6446.818	7300.467	7142.492	159.860	7302.352	0.000			28.000	0.000